



The Arunachal Pradesh Gazette

EXTRAORDINARY

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GOVERNMENT OF ARUNACHAL PRADESH
LAW, LEGISLATIVE AND JUSTICE DEPARTMENT
CIVIL SECRETARIAT
ITANAGAR

NOTIFICATION

The 31st July, 2024

No. Law/Legn-13/2024.—The following Act of the Arunachal Pradesh Legislative Assembly which was passed in the Second Session of the Eighth Legislative Assembly and received the assent of the Governor of Arunachal Pradesh is hereby published for general information.

(Received the assent of the Governor on 31st July, 2024)

THE ARUNACHAL PRADESH APPROPRIATION (NO. 2) ACT, 2024

(ACT NO. 8 OF 2024)

An

Act

to authorise payment and appropriation of certain sums from and out of the Consolidated fund of the State of Arunachal Pradesh for the services of a part of the financial year 2024-2025.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Seventy-fifth Year of the Republic of India as follows :

- (1) This Act may be called the Arunachal Pradesh Appropriation (No. 2) Act, 2024.

(2) It shall be deemed to have come into force with effect from 1st April, 2024 and same shall be in force for the whole financial year 2024-25 ending 31st March, 2025.
- From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of **Rupees thirty five thousand four hundred sixty five crore twenty one lakh** only towards defraying the several charges which will come in course of payment during the financial year, 2024-25 in respect of the services specified in column 2 of the Schedule.
- The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Arunachal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Short title.

Withdrawal of
₹ **35465,21,00,000** from
and out of the
Consolidated Fund for
the financial year
2024-25.

Appropriation.

THE SCHEDULE
(See sections 2 & 3)

No. of Vote	Services and Purposes		Sums not exceeding		Total
			Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	
1	2		3	4	5
			₹	₹	₹
1.	Legislative Assembly	Revenue Capital	146,91,31,000 22,00,00,000	3,10,24,000	172,01,55,000
2.	Governor Secretariat	Revenue Capital		11,59,43,000 25,00,000	11,84,43,000
3.	General Administration Department	Revenue Capital	35,73,94,000 30,00,000		36,03,94,000
4.	Election	Revenue Capital	246,06,36,000 50,00,000		246,56,36,000
5.	Secretariat Administration	Revenue Capital	329,09,06,000 1,50,00,000		330,59,06,000
6.	District Administration Department	Revenue Capital	764,08,80,000 4,00,00,000		768,08,80,000
7.	Accounts and Treasuries	Revenue Capital Loan	340,45,96,000 5,00,00,000 3,00,00,000		348,45,96,000
8.	Home Department	Revenue Capital	1482,29,11,000 157,46,00,000		1639,75,11,000
9.	Secretariat Transport	Revenue Capital	7,80,00,000 25,00,00,000		32,80,00,000
11.	Women and Child Development	Revenue Capital	426,37,17,000 16,03,33,000		442,40,50,000
12.	Social Security and Welfare	Revenue		7,00,00,000	7,00,00,000
13.	Audit and Pension	Revenue Capital	2015,94,45,000 1,05,00,000		2016,99,45,000
14.	Secondary Education	Revenue Capital	713,05,85,000 399,15,09,000		1112, 20,94,000
15.	Health Services	Revenue Capital	1541,68,83,000 44,63,75,000		1586,32,58,000
16.	Art and Cultural Affairs	Revenue Capital	19,08,78,000 19,32,00,000		38,40,78,000
17.	Gazetteer	Revenue	2,51,72,000		2,51,72,000
18.	Research	Revenue Capital	19,41,82,000 4,17,40,000		23,59,22,000
19.	Industries	Revenue Capital	50,22,30,000 18,98,50,000		69,20,80,000
20.	Labour and Employment	Revenue Capital	11,90,06,000 2,00,000		11,92,06,000
21.	Sports	Revenue Capital	65,35,44,000 72,67,00,000		138,02,44,000

1	2	3	4	5
		₹	₹	₹
22.	Food and Civil Supplies	Revenue 244,78,90,000 } Capital 4,30,00,000 }		249,08,90,000
23.	Environment and Forests	Revenue 805,96,20,000 } Capital 412,00,19,000 }		1217,96,39,000
24.	Agriculture	Revenue 459,85,12,000 } Capital 4,96,25,000 }		464,81,37,000
25.	Disaster Management	Revenue 464,41,73,000 } Capital 5,00,000 }		464,46,73,000
26.	Rural Works Department	Revenue 717,41,40,000 } Capital 1655,85,27,000 }		2373,26,67,000
27.	Panchayati Raj	Revenue 508,07,67,000 } Capital 60,00,000 }		508,67,67,000
28.	Animal Husbandry, Veterinary and Dairy Development	Revenue 246,27,11,000 } Capital 7,32,50,000 }		253,59,61,000
29.	Co-operation Department	Revenue 24,45,40,000 } Capital 3,00,000 } Loan 2,00,000		24,50,40,000
30.	State Transport Services	Revenue 239,00,98,000 } Capital 14,16,00,000 }		253,16,98,000
31.	Public Works Department	Revenue 2611,13,39,000 } Capital 1126,65,51,000 }		3737,78,90,000
34.	Power (Electrical)	Revenue 1694,77,79,000 } Capital 316,03,48,000 }		2010,81,27,000
35.	Information and Public Relations	Revenue 52,00,53,000 } Capital 6,04,00,000 }		58,04,53,000
36.	Economic and Statistics	Revenue 31,29,66,000 } Capital 55,00,000 }		31,84,66,000
37.	Legal Metrology and Consumer Affairs	Revenue 15,38,45,000 } Capital 60,00,000 }		15,98,45,000
38.	Water Resource Department	Revenue 607,42,14,000 } Capital 539,26,79,000 }		1146,68,93,000
41.	Land Management	Revenue 39,43,16,000 } Capital 60,00,000 }		40,03,16,000
42.	Rural Development	Revenue 1015,92,59,000 } Capital 25,67,39,000 }		1041,59,98,000
43.	Fisheries	Revenue 84,63,71,000 } Capital 7,78,50,000 }		92,42,21,000
44.	Attached Offices of the Secretariat Administration	Revenue 14,49,72,000 } Capital 60,00,000 }		15,09,72,000
45.	Civil Aviation	Revenue 91,54,04,000 } Capital 7,81,60,000 }		99,35,64,000
46.	Arunachal Pradesh Public Service Commission and Staff Selection Board	Revenue 1,58,13,000 } Capital 5,00,000 }	8,83,71,000	10,46,84,000

1	2	3	4	5
		₹	₹	₹
47.	Law, Legislative and Justice	Revenue 38,25,70,000 } Capital 17,96,00,000 }		56,21,70,000
48.	Horticulture	Revenue 199,96,42,000 } Capital 7,87,00,000 }		207,83,42,000
49.	Science and Technology	Revenue 64,09,45,000 } Capital 5,00,000 }		64,14,45,000
50.	Planning and Investment	Revenue 944,70,15,000 } Capital 2081,16,66,000 }		3025,86,81,000
51.	Library	Revenue 17,41,09,000 } Capital 2,52,00,000 }		19,93,09,000
52.	Youth Affairs	Revenue 27,13,75,000 } Capital 2,58,44,000 }		29,72,19,000
53.	Fire and Emergency Services	Revenue 44,83,33,000 } Capital 39,85,00,000 }		84,68,33,000
54.	Tax, Excise and Narcotics	Revenue 44,20,95,000 } Capital 40,00,000 }		44,60,95,000
55.	State Lotteries	Revenue 1,41,01,000 } Capital 3,00,000 }		1,44,01,000
56.	Tourism Department	Revenue 82,38,33,000 } Capital 12,99,74,000 }		95,38,07,000
57.	Urban Development	Revenue 179,33,28,000 } Capital 220,98,58,000 }		400,31,86,000
58.	Printing	Revenue 16,49,03,000 } Capital 10,00,000 }		16,59,03,000
59.	Public Health Engineering and Water Supply	Revenue 1091,79,50,000 } Capital 257,88,09,000 }		1349,67,59,000
60.	Textile and Handicrafts	Revenue 89,41,79,000 } Capital 9,65,00,000 }		99,06,79,000
61.	Geology and Mining	Revenue 29,94,59,000 } Capital 2,67,00,000 }		32,61,59,000
62.	Transport	Revenue 8,12,53,000 } Capital 2,00,000 }		8,14,53,000
63.	Protocol Department	Revenue 7,11,22,000 } Capital 48,00,000 }		7,59,22,000
64.	Trade and Commerce	Revenue 14,28,11,000 } Capital 41,60,000 }		14,69,71,000
65.	Department for Development of Tirap, Changlang and Longding Districts	Revenue 2,08,09,000 } Capital 49,50,00,000 }		51,58,09,000
66.	Hydro Power Development	Revenue 638,13,87,000 } Capital 84,36,39,000 }		722,50,26,000
67.	Arunachal Pradesh Information Commission	Revenue 5,86,75,000		5,86,75,000
68.	Town Planning Department	Revenue 229,22,13,000 } Capital 108,12,50,000 }		337,34,63,000
69.	Parliamentary Affairs Department	Revenue 2,04,22,000 } Capital 10,00,000 }		2,14,22,000

1	2	3	4	5
		₹	₹	₹
70.	Administrative Training Institute	Revenue Capital	4,68,42,000 3,01,20,000	7,69,62,000
71.	Department of Karmik and Adhyatik (Chos-Rig) Affairs	Revenue Capital	5,12,10,000 31,74,30,000	36,86,40,000
72.	Prison	Revenue Capital	28,61,90,000 51,82,00,000	80,43,90,000
73.	Information Technology and Communication	Revenue Capital	64,81,70,000 5,00,000	64,86,70,000
74.	Social Justice, Empowerment and Tribal Affairs	Revenue Capital	143,93,47,000 154,23,40,000	298,16,87,000
75.	Higher and Technical Education	Revenue Capital	360,40,61,000 133,98,70,000	494,39,31,000
76.	Elementary Education	Revenue Capital	2067,40,09,000 65,17,05,000	2132,57,14,000
77.	Gauhati High Court Itanagar Permanent Bench	Revenue Capital	14,08,38,000 10,00,000	14,18,38,000
78.	Political Department	Revenue	2,88,60,000	2,88,60,000
79.	Skill Development and Entrepreneurship	Revenue Capital	41,87,26,000 4,80,00,000	46,67,26,000
80.	Medical Education, Training and Research	Revenue Capital	110,65,00,000 30,00,00,000	140,65,00,000
81.	Family Welfare	Revenue	39,56,38,000	39,56,38,000
82.	Department of Indigenous Affairs	Revenue Capital	23,90,54,000 37,84,90,000	61,75,44,000
	Public Debt	Revenue Loan	1027,24,97,000 1194,83,03,000	2222,08,00,000
Grand Total			33198,16,24,000 2267,04,76,000	35465,21,00,000
Revenue			24860,00,14,000 1071,86,73,000	25931,86,87,000
Capital			8335,14,10,000 35,00,000	8335,49,10,000
Loan			3,02,00,000 1194,83,03,000	1197,85,03,000

Yashpal Garg, IAS
Commissioner to the
Government of Arunachal Pradesh,
Itanagar.